

AGENDA

Administration & Finance Committee
Tuesday, September 26, 2023 – 1:30 pm
Township Municipal Building

1. 2024 budget requests:
 - a. Southern Lehigh Public Library (1:45 pm to 2:30 pm)
 - b. Southern Lehigh Community Pool (2:30 pm to 2:45 pm)
 - c. Upper Saucon Volunteer Fire Department (2:45 pm to 3:00 pm)
 - d. Emergency Management (3:00 pm to 3:30 pm)
 - e. Upper Saucon Ambulance Corps (3:30 pm to 3:45 pm)
 - f. Other non-profit / service organizations (3:45 pm to ?)

2. Future meeting schedule to review department budget requests:
 - a. Tuesday, October 3 at 10:00 am
 - i. Finance Department (10:00 am to 10:15 am)
 - ii. Community Development Department (10:15 am to 10:30 am)
 - iii. Water & Sewer Department (10:30 am to 11:30 am)
 1. Water Division
 2. Sewer Collection Division
 3. Sewer Plant Division
 - iv. Administration Department (11:30 am to 12:00 pm)
 - b. Wednesday, October 4 at 1:00 pm
 - i. Road Department (1:00 pm to 1:30 pm)
 - ii. Park & Recreation (1:30 pm to 2:00 pm)
 - iii. Building and Grounds (2:00 pm to 2:20 pm)
 - iv. Police Department (2:20 pm to 3:15 pm)